Annı	ual Statement/Performance and Evaluation Re	eport				
Capi	tal Fund Program and Capital Fund Progran	Replacement Housi	ng Factor (CFP/CFP	RHF) Part I: Sumi	mary	
PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08350103 Replacement Housing Factor Grant No:				
	ginal Annual Statement 9-30-04 Reserve for Dis- formance and Evaluation Report for Period Ending:		evised Annual Statement nd Evaluation Report	(revision no:)		
Line	Summary by Development Account		mated Cost	Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration	4,002	5,002	5,002	4,292	
5	1411 Audit	,	,	,		
6	1415 Liquidated Damages					
7	1430 Fees and Costs	5,000	4,000	4,000	1,000	
8	1440 Site Acquisition		·	·		
9	1450 Site Improvement		10,000			
10	1460 Dwelling Structures	85,000	75,000			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	94,002	94,002	9,002	5,292	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

	T				T		
PHA Name: Columbia County Housing Authority			Capital Fund Program Grant No: PA26P08350103				
General Description of Major Work Categories				Total Ac	Status of Work		
			Original	Revised	Funds Obligated	Funds Expended	
Bathroom Renovations	1460	20	55,000				
Replace Lighting Fixtures	1460	20	20,000				
Playground Renovations	1450	1	8,000				
Landscape Renovations	1450	1	2,000				
	General Description of Major Work Categories Bathroom Renovations Replace Lighting Fixtures Playground Renovations	General Description of Major Work Categories Bathroom Renovations Replace Lighting Fixtures Playground Renovations Grant Type and Capital Fund Pro Replacement Hou Dev. Acct No. 1460 1460 Playground Renovations 1450	General Description of Major Work Categories Bathroom Renovations Replace Lighting Fixtures Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor O Dev. Acct No. Quantity Dev. Acct No. Quantity 1460 20 Playground Renovations 1460 20	Capital Fund Program Grant No: PA26P0 Replacement Housing Factor Grant No: General Description of Major Work Categories Dev. Acct No. Quantity Original Bathroom Renovations 1460 20 55,000 Replace Lighting Fixtures 1460 Playground Renovations 1450 1 8,000	General Description of Major Work Categories Capital Fund Program Grant No: PA26P08350103	General Description of Major Work Categories Dev. Acct No. Original Bathroom Renovations 1460 Replace Lighting Fixtures Pederal FY of General String Factor Grant No: PA26P08350103 Replacement Housing Factor Grant No: Original Cost Original Revised Funds Obligated Playground Renovations 1460 20 20,000 Playground Renovations 1450 1 8,000	Federal FY of Grant: 2003 Grant Type and Number Capital Fund Program Grant No: PA26P08350103 Replacement Housing Factor Grant No: General Description of Major Work Categories Dev. Acct No. Original Revised Funds Obligated Expended Bathroom Renovations 1460 20 20,000 Playground Renovations 1450 1 8,000

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Columbia County Housing Authority				n No: PA26P0835	Federal FY of Grant: 2003			
	•	Repla	cement Housin	g Factor No:				
Development Number All Fund (Reasons for Revised Target Dates			
Name/HA-Wide	arter Ending Da			ll Funds Expended uarter Ending Date				
Activities						,		
	Original	Revised	Actual	Original	Revised	Actual		
83-1	9/16/05			9/16/07				
83-4	9/16/05			9/16/07				
03-4	9/10/03			9/10/07				

Annı	ual Statement/Performance and Evaluation Ro	eport				
	tal Fund Program and Capital Fund Program	-	ng Factor (CFP/CFP)	RHF) Part I: Sumr	narv	
PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08350203 Replacement Housing Factor Grant No:				
	ginal Annual Statement 9-30-04 Reserve for Dis formance and Evaluation Report for Period Ending:	Final Performance an	nd Evaluation Report	(revision no:)		
Line	Summary by Development Account	Total Estin	nated Cost	Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,736	6,736	1,736	1,736	
3	1408 Management Improvements					
4	1410 Administration	998	998			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	5,000				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	11,000	11,000			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines $2-20$)	18,734	18,734	1,736	1,736	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages** PHA Name: Columbia County Housing Authority **Grant Type and Number** Federal FY of Grant: 2003 Capital Fund Program Grant No: PA26P08350203 Replacement Housing Factor Grant No: Development Number General Description of Major Dev. Acct No. Quantity Total Estimated Total Actual Cost Status of Work Categories Name/HA-Wide Cost Work Activities Original Revised Funds Funds Obligated Expended 83-1 Replace Bathroom Flooring 1460 20 11,000 HA-Wide 5,000 **Revise Policies** 1430

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Grant Type ar							Federal FY of Grant: 2003	
				m No: PA26P0835				
			cement Housin					
Development Number All Fund Obligat			ed	A	Reasons for Revised Target Dates			
		rter Ending Da	ate)	(Quarter Ending Date)				
Activities	, -	C	ŕ					
	Original	Revised	Actual	Original	Revised	Actual		
83-1	7/11/05			7/11/07				
HA-wide	7/11/05			7/11/07				
TIA-WIUC	7/11/03			//11/07				